

Mon, Nov 23, 2015

**Free Clinics – 2015**

**Costs not included:** Bank, Accounting ($2,668 USD), Legal fees, Truck/Trailer repairs – approx. $6,000 USD per year

**Roughly Covered by donations:** Gas (250 pesos), Laundry (200), Lunches (840), Copies (120)

**Increased Costs:** Paying 15% tax now to PFL, likely to go up; account for inflation

**Legal:** Modify contract (delete Paulina, add Leslie), change tax rate. Plus costs to notarize, send to accountants, etc

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Month** | **Pets for Life** | **Materials/Meds** | **Colonia/Site** | **S/N** | **S/N subtotal** | **S/N Total** |
| **Jan** | **56,810 MXN** | **30,052.84 MXN** | **Punta de Mita, NAY** | **79** |  |  |
|  |  |  | **La Floresta/Primivera** | **130** |  |  |
|  |  |  | **Las Juntas** | **113** |  |  |
|  |  |  | **Las Flores** | **117** | **439** |  |
|  |  |  |  |  |  |  |
| **Feb** | **42,205** | **3,939.80** | **Las Canadas** | **91** |  |  |
|  |  |  | **Coapinole** | **111** |  |  |
|  |  |  | **La Cruz, NAY** | **102** | **304** |  |
|  |  |  |  |  |  |  |
| **Mar** | **46,552** | **23,809.19** | **La Cruz, NAY PFL** |  |  |  |
|  |  |  | **Mezcales, NAY** | **120** |  |  |
|  |  |  | **Los Sauces** | **101** |  |  |
|  |  |  | **El Tuito** | **102** | **323** |  |
|  |  |  |  |  |  |  |
| **Apr** | **44,821** | **6,844** | **Independencia** | **104** |  |  |
|  |  |  | **Lopez Mateos** | **129** |  |  |
|  |  |  | **La Penita, NAY PFL** |  |  |  |
|  |  |  | **San Vicente, NAY** | **128** | **361** |  |
|  |  |  |  |  |  |  |
| **May** | **69,592.25** | **11,964.47** | **Loma Bonita** | **106** |  |  |
|  | **6,612.50** |  | **Leslie @ Schools** |  |  |  |
|  |  |  | **Palmar de Haramara** | **145** |  |  |
|  |  |  | **Coapinole** | **142** |  |  |
|  |  |  | **Volacanes** | **141** | **534** |  |
|  |  |  |  |  |  |  |
| **June** | **52,227.50** | **29,246.79** | **Vet Conf** | **-0-** |  |  |
|  | **3,450** |  | **Leslie @Schools** |  |  |  |
|  |  |  | **Palmar de Progreso** | **129** |  |  |
|  |  |  | **Villas del Puerto** | **121** |  |  |
|  |  |  | **5 de Diciembre** | **141** | **391** |  |
|  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **month** | **PFL** | **Materials/Meds** | **Colonia/Site** | **S/N** | **Subtotal** | **Total** |
| **July** | **62,715.25** | **3,708.04** | **Colina Clinic** | **113** |  |  |
|  |  |  | **5 de Diciembre** | **93** |  |  |
|  |  |  | **Lopez Mateos** | **122** |  |  |
|  |  |  | **Villa Universidad/Ixtapa** | **92** | **420** |  |
|  |  |  |  |  |  |  |
| **Aug** | **50,508** | **15,974.24** | **Coapinole** | **88** |  |  |
|  |  |  | **Valle Dorado, NAY** | **151** |  |  |
|  |  |  | **Los Sauces** | **137** | **376** |  |
|  |  |  | **La Cruz , NAY PFL** |  |  |  |
|  |  |  |  |  |  |  |
| **Sept** | **59,845** | **28,454.82** | **Pitillal** | **85** |  |  |
|  |  |  | **Villas del Mar** | **100** |  |  |
|  |  |  | **5 de Diciembre** | **81** |  |  |
|  |  |  | **Mezcalitos, NAY** | **85** |  |  |
|  |  |  | **Los Sauces** | **122** | **473** |  |
|  |  |  |  |  |  |  |
| **Oct** | **61,404.76** | **8,513.58** | **Mojoneras** | **114** |  |  |
|  |  |  | **Las Juntas** | **112** |  |  |
|  |  |  | **San Sebastian** | **64** |  |  |
|  |  |  | **San Vicente, NAY** | **115** |  |  |
|  |  |  |  |  |  |  |
| **Nov** | **-0-** | **1,210** | **Guayabitos, NAY PFL** |  |  |  |
|  |  |  | **Oaxaca, OAX PFL** |  |  |  |
|  |  |  | **PV clinic?** |  |  |  |
|  | **509,743.26** | **163,717.77** | **673,461.03**  **($167.27 MXN per animal)**  **Ave 15 MXN to 1 USD**  **$11.15 USD**  **(EXCLUDES OUTSIDE COSTS= Legal, Accounting, Repairs, Equipment)** |  | **405** | **4,026** |
|  |  |  |  |  |  |  |
| **Dec** |  |  | **San Pancho, NAY PFL** |  |  |  |
|  |  |  | **San Blas, NAY PFL** |  |  |  |
|  | **est 20,000** |  | **Coapinole** | **est 140** |  |  |
|  |  |  | **Vacation** |  |  |  |
|  |  |  |  |  |  |  |
| **JAN 2016** | **est. 17,000** |  | **Punta de Mita, NAY** | **est 90** |  |  |
|  | **est. 18,000** |  | **Bucerias, NAY** | **est 100** |  |  |

* **Clinic Basic Costs – MXN**
  + **10,500 + 1,575 (15%) = 12,075 in PV**
  + **13,372 + 2,153 (15%) = 15,525 outside PV + extra gas, lodging, food**
* **Bonus 91 or more animals s/n @115 MXN each**
* **Under 90 animals s/n: employees owe PA @115 MXN each**
  + **(Unless extenuating circumstances due to weather, accident, etc)**
* **2014 compared to 2015**
  + **2014 = 4,251 S/N total**
    - **ave 109 S/N per clinic**
    - **37 clinics**
  + **2015 = 4,026 S/N to date (Nov 23)**
    - **36 clinics**
    - **1-2 more clinics this year**
* **2016 Variables**
  + **Increased basic clinic costs**
  + **December bonus**
  + **IVA**