



Mon, Nov 23, 2015

Free Clinics – 2015

Costs not included:

Bank, Accounting (\$2,668 USD), Legal fees, Truck/Trailer repairs – approx. \$6,000 USD per year

Roughly Covered by donations:

Gas (250 pesos), Laundry (200), Lunches (840), Copies (120)

Increased Costs:

Paying 15% tax now to PFL, likely to go up; account for inflation

Legal:

Modify contract (delete Paulina, add Leslie), change tax rate. Plus costs to notarize, send to accountants, etc

Month	Pets for Life	Materials/Meds	Colonia/Site	S/N	S/N subtotal	S/N Total
Jan	56,810 MXN	30,052.84 MXN	Punta de Mita, NAY	79		
			La Floresta/Primivera	130		
			Las Juntas	113		
			Las Flores	117	439	
Feb	42,205	3,939.80	Las Canadas	91		
			Coapinole	111		
			La Cruz, NAY	102	304	
Mar	46,552	23,809.19	La Cruz, NAY PFL			
			Mezcales, NAY	120		
			Los Sauces	101		
			El Tuito	102	323	
Apr	44,821	6,844	Independencia	104		
			Lopez Mateos	129		
			La Penita, NAY PFL			
			San Vicente, NAY	128	361	
May	69,592.25 6,612.50	11,964.47	Loma Bonita	106		
			Leslie @ Schools			
			Palmar de Haramara	145		
			Coapinole	142		
			Volacanes	141	534	
June	52,227.50 3,450	29,246.79	Vet Conf	-0-		
			Leslie @Schools			
			Palmar de Progreso	129		
			Villas del Puerto	121		
			5 de Diciembre	141	391	

month	PFL	Materials/Meds	Colonia/Site	S/N	Subtotal	Total
July	62,715.25	3,708.04	Colina Clinic	113		
			5 de Diciembre	93		
			Lopez Mateos	122		
			Villa Universidad/Ixtapa	92	420	
Aug	50,508	15,974.24	Coapinole	88		
			Valle Dorado, NAY	151		
			Los Sauces	137	376	
			La Cruz, NAY PFL			
Sept	59,845	28,454.82	Pitillal	85		
			Villas del Mar	100		
			5 de Diciembre	81		
			Mezcalitos, NAY	85		
			Los Sauces	122	473	
Oct	61,404.76	8,513.58	Mojoneras	114		
			Las Juntas	112		
			San Sebastian	64		
			San Vicente, NAY	115		
Nov	-0-	1,210	Guayabitos, NAY PFL			
			Oaxaca, OAX PFL			
			PV clinic?			
	509,743.26	163,717.77	673,461.03 (\$167.27 MXN per animal) Ave 15 MXN to 1 USD \$11.15 USD (EXCLUDES OUTSIDE COSTS= Legal, Accounting, Repairs, Equipment)		405	4,026
Dec			San Pancho, NAY PFL			
			San Blas, NAY PFL			
	est 20,000		Coapinole	est 140		
			Vacation			
JAN 2016	est. 17,000		Punta de Mita, NAY	est 90		
	est. 18,000		Bucerias, NAY	est 100		

- Clinic Basic Costs – MXN
 - $10,500 + 1,575 (15\%) = 12,075$ in PV
 - $13,372 + 2,153 (15\%) = 15,525$ outside PV + extra gas, lodging, food
- Bonus 91 or more animals s/n @115 MXN each
- Under 90 animals s/n: employees owe PA @115 MXN each
 - (Unless extenuating circumstances due to weather, accident, etc)

- **2014 compared to 2015**
 - **2014 = 4,251 S/N total**
 - **ave 109 S/N per clinic**
 - **37 clinics**
 - **2015 = 4,026 S/N to date (Nov 23)**
 - **36 clinics**
 - **1-2 more clinics this year**

- **2016 Variables**
 - **Increased basic clinic costs**
 - **December bonus**
 - **IVA**